

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual Employees	Payment of 10 contractual NG-CDFC staffs basic salaries	3,080,760.00	New
2	Gratuity - Contractual Employees	Payment of staff gratuity for 10 NG-CDFC staff	955,036.00	New
3	NSSF	Employer contribution to NSSF for 10 contractual staff members	129,600.00	New
4	Casual Labour and Internship	Payment of wages to 4 Interns	240,000.00	New
5	Electricity	Payment of Electricity Charges	24,000.00	New
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	New
7	Internet Connections	Payment of Internet Connection Expenses	60,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	120,000.00	New
9	Publishing and Printing Services	Payment of Publishing and Printing Services	45,000.00	New
10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	198,357.00	New
12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New

13	National Celebrations	Payment of National Celebration Expenses (Tents and Chairs)	50,000.00	New
14	Motor Vehicle and Motorcycle Insurance	Payment of Motor Vehicle insurance DT125, GKB 840X	100,000.00	New
15	Purchase of Uniforms and Clothing- Staff	Purchase of Uniforms and Staffs Clothing	60,000.00	New
16	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	300,000.00	New
17	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	274,577.00	New
18	Bank Service Commission and Charges	Payment Bank Service Commission and Charges	45,000.00	New
19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	60,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
22	Maintenance Expenses - Motor vehicles	Maintenances Expenses Motorcycle DT125 and NG-CDFC motor vehicle GKB 840X	100,000.00	New
23	Travel Costs (Airlines, Bus, Railways, Mileage Allowances)	Payment of Travel Costs	80,000.00	New
24	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	445,000.00	New
25	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	175,000.00	New
26	Hire of Transport	Payment of Hire of Transport	120,000.00	New

27	Travel Allowance on Training	Payment of Travel Allowance	80,000.00	New
28	NG-CDFC Allowances	Payment of Committee Sitting Allowances, Transport and Conferences	1,248,000.00	New
29	Other Committee Expenses	Payment of Other Committee Expenses	480,000.00	New
30	Accommodation Allowance	Payment of Accommodation of NG-CDFC, National Government Officers	571,200.00	New
31	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	246,000.00	New
32	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	198,800.00	New
33	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	120,000.00	New
34	Hire of Transport	Payment of Hire of Transport	250,000.00	New
35	Maintenance Expenses - Motor vehicles and Motorcycles	Maintenance Expenses motorcycle DT125 and motor vehicle GKB 840X	248,000.22	New
36	NG-CDFC Allowances	Payment of NG-CDFC Allowances	624,000.00	New
37	Other Committee Expenses	Payment of Other Committee Expenses	438,355.00	New
38	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	164,450.00	New
40	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New

41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	150,000.00	New
42	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000.00	New
43	Travel Allowance on Training	Payment of Travelling Allowances on Training (NG-CDF, National Government Officers)	350,000.00	New
44	Travel Costs (Airlines, Bus, Railways, Mileage Allowances)	Payment of Travel Costs	150,000.00	New
45	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	368,000.00	New
46	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	New
47	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
48	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,686,060.90	New
49	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	31,000,000.00	New
50	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	New
		SUBTOTAL	74,498,666.12	
1	Lag Dima Primary School	Payment of Travel Costs	120,000.00	New
2	Accomodation- Domestic Travel	Payment of Accomodation on Domestic Travel	300,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
4	CoC Member Allowances	Payment of CoC Allowances	300,000.00	New

5	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
6	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	19,602.00	New
7	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	180,000.00	New
8	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Staff	25,000.00	New
9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	90,000.00	New
10	Hire of Transport	Payment of Hire of Transport	85,000.00	New
11	Nyasasa Primary School	Completion of one classroom: External and internal plastering, fitting of steel doors and windows, electrical works and wiring, painting	800,000.00	Ongoing
12	Nyakembene Primary School	Construction of 2 classrooms on a suspended first floor slab to completion: Walling, roofing fitting of steel windows and doors, plastering, roofing, painting and electrical works	3,500,000.00	New

13	Kebabe Primary School	Completion of two classrooms and Administration Office: Replacement of wooden doors and windows with steel ones, painting, electrical works, floor works and fascia board	1,300,000.00	Ongoing
14	Rianyamari Primary School	Completion of five roomed Administration Office: External and internal plastering, electrical works painting, roof ceiling and floor tiling	2,000,000.00	Ongoing
15	Igare DEB Primary School	Completion of Five roomed Administration Office: External and internal plastering, electrical works, painting, roof ceiling, floor tiling	1,600,000.00	Ongoing
16	Riasuta Primary School	Completion of storey classroom comprising of 4 classrooms, 2 on ground floor, 2 on first floor: Painting and glazing	1,000,000.00	Ongoing
17	Iringa Primary School	Construction of storey building comprising of four classrooms on the ground floor and a suspended first floor slab to completion	7,000,000.00	New
18	Omobiri Secondary School	Final payment towards Purchase of a 52 seater school bus-Government contract no.SB/014/010/2020-202 SIGNED on 10/05/2021	800,000.00	Ongoing

19	Moticho Girls Secondary School	Completion of 45 student science laboratory- Painting, plumbing works and floor tiling	1,000,000.00	Ongoing
20	Nyasasa Secondary School	Completion of one classroom: External and internal plastering, fitting of steel doors and windows, electrical works, painting	1,000,000.00	Ongoing
21	Karungu Secondary School	Completion of five roomed administration office: Internal, external plastering, painting, electrical works floor tiling, and roof ceiling	2,793,500.00	Ongoing
22	Giasobera Secondary School	Completion of a five roomed administration office: Internal, external plastering, painting, electrical works and, steel casement, roof ceiling and floor tiling	2,800,000.00	Ongoing
23	Emesa Secondary School	Completion of a forty student capacity science laboratory: Installation of work tops, Internal, external plastering, painting electrical works, roof ceiling, floor tiling installation of water and gas system	2,350,000.00	Ongoing

24	Ndonyo Secondary School	Completion of five hundred student capacity multipurpose hall/dining: Internal, external plastering, painting, electrical works, steel casement, roof ceiling and floor tiling	3,373,954.00	Ongoing
25	Maroo Esinde Secondary School	Completion of a five hundred student capacity multipurpose/dining hall: Internal, external plastering, painting electrical works, steel casement, roof ceiling and floor tiling	3,550,000.00	Ongoing
26	Nyamondo Secondary School	Construction to completion of 400 students capacity multipurpose hall with a suspended slab	7,000,000.00	New
27	Nyamoumu Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New
28	Nyamondo Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New

29	Nyamagena Mabariri Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New
30	Nyakorere MFA Primary School	Construction to completion of a 2 door pit latrine for girls with one door for persons with disability	150,000.00	New
31	Bosaga DOK Primary School	Construction to completion of a 2 door pit latrine for girls with one door for persons with disabilities	150,000.00	New
32	Ichuni SDA Primary School	Construction to completion of a 2 door pit latrine for girls with one door catering for persons with disabilities	150,000.00	New
33	Nyabigege DOK Primary School	Construction to completion of a 3 door pit latrine for girls with one door for persons with disabilities	250,000.00	New
34	St. Marks Ritiro Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New
35	Kabonyo Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New

36	Kiorori Primary School	Construction to completion of a 3 door pit latrine for girls with one door for persons with disabilities	239,203.00	New
37	Mesaria Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New
38	Nyagichenche Primary School	Construction to completion of a four door pit latrine with two doors catering for persons with disabilities and a urinal (two doors for girls and two for boys)	300,000.00	New
39	Constituency Sports Tournament	To carry out constituency sports tournament whereby the winning teams are awarded with balls, uniforms and trophies	1,589,203.00	New
40	Nyamondo Chief's office	Completion of three roomed administration office: Internal, external plastering, painting, roof ceiling, floor tiling and electrical works	1,034,137.00	Ongoing
41	Nduru Sub location Assistant Chief's Office	Construction of a three roomed administration office upto roofing level	1,000,000.00	New

42	South Mugirango NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of South Mugirango Constituency Strategic plan for the period between 2023-2027	1,949,999.88	New
		SUBTOTAL	51,999,598.88	
		GRAND TOTAL	126,498,265.00	